Adj. District Per Pupil:   \$7,892   Amount   School   Pupil   Per Pupil   Agr. Agr. Agr. Agr. Agr. Agr. Agr. Agr.	Adj. District Per Pupil:   \$7,092   Amount   School   Pupil   From Average   Per Pupil   From Average   Per Pupil   School   Pupil   From Average   Per Pupil	Total School Spending	This School			Average High	% Variance	% To Adj.
Instruction	Instruction			% To Total			From	District Per Pupil
Face-to-Face Teaching	Face-to-Face Teaching	Total	\$ 4,764,557	100.0%	\$ 8,359	\$ 8,359	0.0%	108.7%
Instructional Teachers   2,866,423   60,294   5,029   5,029   0,0%   6     Substitutes   65,576   1.4%   115   115   115   0,07%   1     Instructional Paraprofessionals   40,155   0,8%   70   70   0,0%   1     Instructional Paraprofessionals   40,155   0,8%   70   70   0,0%   1     Instructional Materials   \$168,198   3.3%   \$278   \$278   0,0%   1     Pupil-Use Technology & Software   27,645   0,6%   49   49   0,0%   1     Instructional Materials, Trips & Supplies   130,553   27%   229   229   0,0%   1     Instructional Support   \$577,895   12,1%   \$1,014   \$1,014   0,0%   1     Instructional Support   \$467,943   9,8%   \$821   \$821   0,0%   1     Guidance & Counseling   201,895   42%   353   353   0,0%   1     Library & Media   91,233   1,9%   160   160   0,0%   1     Extracurricular   129,792   2.7%   228   228   0,0%   1     Extracurricular   129,792   2.7%   228   228   0,0%   1     Extracurricular   14,587   0,3%   25   25   0,0%   1     In-Service, Staff Development   \$16,886   0,4%   \$30   \$30   0,0%   1     In-Service, Staff Development & Support   \$93,666   2,0%   \$163   \$163   0,0%   1     Program Support   \$93,666   2,0%   \$163   \$163   0,0%   1     Program Management   1,385   0,9%   2   2   2   0,0%   1     Transportation   301,920   6,3%   \$570   500   0,0%   1     Facilities   \$362,135   7,6%   \$635   \$635   0,0%   1     Facilities   \$362,135   7,6%   \$635   \$635   0,0%   1     Program Jopont   \$278,666   5,8%   \$489   \$489   0,0%   1     Program Jopont   \$278,666   5,8%   \$489   \$489   0,0%   1     Facilities   \$362,135   7,6%   \$635   \$635   0,0%   1     Program Jopont   \$278,666   5,8%   \$489   \$489   0,0%   1     Facilities   \$362,135   7,6%   \$635   \$635   0,0%   1     Facilities   \$362,135   7,6%   \$635   \$635   0,0%   1     Program Jopont   \$278,666   5,8%   \$489   \$489   0,0%   1     Program Jopont   \$278	Instructional Teachers	Instruction	\$ 3,130,351	65.7%	\$ 5,492	\$ 5,492	0.0%	71.4%
Substitutes	Substitutes		\$ 2,972,153	62.4%	\$ 5,214	\$ 5,214	0.0%	67.8%
Instructional Paraprofessionals	Instructional Paraprofessionals	Instructional Teachers	2,866,423	60.2%	5,029	5,029	0.0%	65.4%
Classroom Materials	Classroom Materials	Substitutes	65,576	1.4%	115	115	0.0%	1.5%
Pupil-Use Technology & Software   27,645   0.6%   49   49   0.0%   18tructional Materials, Trips & Supplies   130,553   2.7%   229   229   0.0%   18tructional Materials, Trips & Supplies   130,553   2.7%   229   229   0.0%   11   18tructional Materials, Trips & Supplies   130,553   2.7%   228   228   0.0%   11   19   19   19   19   19   19   1	Pupil-Use Technology & Software   27,645   0,6%   49   49   0,0%   0.0%   15     Instructional Materials, Trips & Supplies   130,553   2,7%   229   229   0,0%   3     Instructional Support   \$577,895   12,1%   \$1,014   \$1,014   0,0%   13     Pupil Support   \$467,943   9,8%   \$821   \$821   0,0%   14     Guidance & Counseling   201,085   4,2%   353   353   0,0%   44     Library & Media   91,233   1,9%   160   160   0,0%   2     Extracurricular   129,792   2,7%   228   228   20,0%   3     Student Health & Services   45,833   1,0%   80   80   0,0%   1     Teacher Support   \$16,886   0,4%   \$30   \$30   0,0%   0     Curriculum Development   2,528   0,1%   4   4   0,0%   0     In-Service, Staff Development & 2,528   0,1%   4   4   0,0%   0     Sababaticals   0   0,0%   0   0   0,0%   0     Program Support   \$93,066   2,0%   \$163   \$163   0,0%   2     Program Management   1,385   0,0%   2   2   0,0%   0     Therapists, Psych, Eval, Pers Att. & Soc Workers   91,681   1,9%   161   161   0,0%   2     Operations   \$777,706   16,3%   \$1,364   \$1,364   0,0%   17     Non-Instructional Pupil Services   \$415,571   8,7%   \$729   \$729   0,0%   2     Food Service   113,651   2,4%   199   199   0,0%   2     Food Service   \$362,135   7,6%   635   635   0,0%   6     Building Upkeep, Utilities & Maintenance   \$362,135   7,6%   635   635   0,0%   6     Business Services   \$0   0,0%   0   0   0,0%   0        Data Processing   \$0   0,0%   \$0   \$0   0,0%   0        Data Processing   \$0	Instructional Paraprofessionals	40,155	0.8%	70	70	0.0%	0.9%
Instructional Materials, Trips & Supplies   130,553   2.7%   229   229   0.0%   1	Instructional Materials, Trips & Supplies   130,553   2.7%   229   229   0.0%   3   3   3   3   3   5   5   12.1%   \$   1,014   \$   1,014   \$   0.0%   13   13   13   14   14   14   14   14	Classroom Materials	\$ 158,198	3.3%	\$ 278	\$ 278	0.0%	3.6%
Instructional Support	STRUCTIONAL SUPPORT	•	27,645	0.6%	49	49	0.0%	0.6%
Pupil Support	Pupil Support		•					3.0%
Guidance & Counseling   201,085   4.2%   353   353   0.0%   1.1	Guidance & Counseling   201,085   4.2%   353   353   0.0%   4.2%   4.2%   353   353   0.0%   4.2%   4.2%   353   353   0.0%   4.2%   4.2%   353   353   0.0%   4.2%   4.	Instructional Support	\$ 577,895	12.1%	\$ 1,014	\$ 1,014	0.0%	13.2%
Library & Media 91,233 1.9% 160 160 0.0% Extracurricular 129,792 2.7% 228 228 0.0% 30 0.0% 129,792 2.7% 228 228 0.0% 30 0.0% 129,792 2.7% 228 228 0.0% 30 0.0%	Library & Media 91,233 1,9% 160 160 0,0% 2 Extracurricular 129,792 2,7% 228 228 0,0% 3 Student Health & Services 45,833 1,0% 80 80 0,0% 17  Teacher Support \$16,886 0,4% \$30 \$30 0,0% 0 Curriculum Development 2,528 0,1% 4 4 0,0% 0 In-Service, Staff Development & Support 14,357 0,3% 25 25 0,0% 0 Sabbaticals 0 0,0% 0 0 0 0,0% 0 Program Support 93,066 2,0% \$163 \$163 0,0% 2 Program Management 1,385 0,0% 2 2 2 0,0% 0 Therapists,Psych,Eval,Pers Att. & Soc Workers 91,681 1,9% 161 161 0,0% 2  Operations \$777,706 16,3% \$1,364 \$1,364 0,0% 17  Non-Instructional Pupil Services \$415,571 8,7% \$729 \$729 0,0% 6 Food Service 113,651 2,4% 199 199 0,0% 6 Food Service 113,651 2,4% 199 199 0,0% 2 Safety 0 0 0,0% 0 0 0 0,0% 0  Business Services \$362,135 7,6% \$635 \$635 0,0% 6 Business Services \$0 0,0% \$0 \$0 0,0% 0  Data Processing 0 0,0% 0 0 0 0,0% 0  Data Processing 0 0,0% \$0 \$0 0,0% 0  Data Processing \$278,606 5,8% \$489 \$489 0,0% 6 School Management \$278,606 5,8% \$489 \$489 0,0% 6  Program / Operations Management \$0 0,0% \$0 \$0 0,0% 0  Deputies, Sr Administrators, and Researchers 0 0,0% \$0 \$0 0,0% 0  Deputies, Sr Administrators, and Researchers 0 0,0% \$0 \$0 0,0% 0  District Management \$0 0,0% \$0 0,0% 0  District Management		. ,					10.7%
Extracurricular   129,792   2.7%   228   228   0.0%   1.	Extracurricular   129,792   2.7%   228   228   0.0%   33	<u> </u>	-			1		4.6%
Student Health & Services	Student Health & Services		-			1		2.1%
Teacher Support	Teacher Support		-			1		3.0%
Curriculum Development   2,528   0.1%   4   4   0.0%   1	Curriculum Development         2,528         0.1%         4         4         0.0%         0           In-Service, Staff Development & Support         14,357         0.3%         25         25         0.0%         0           Sabbaticals         0         0.0%         0         0         0.0%         0           Program Support         \$93,066         2.0%         \$163         \$163         0.0%         2           Program Management         1,385         0.0%         2         2         2         0.0%         0           Therapists, Psych, Eval, Pers Att. & Soc Workers         91,681         1.9%         161         161         0.0%         2           Operations         \$777,706         16.3%         \$1,364         \$1,364         0.0%         17           Non-Instructional Pupil Services         \$415,571         8.7%         \$729         \$729         0.0%         9           Transportation         301,920         6.3%         530         530         0.0%         6           Food Service         113,651         2.4%         199         199         0.0%         2           Safety         0         0.0%         0         0         0.0%	Student Health & Services	45,833	1.0%		80	0.0%	1.0%
In-Service, Staff Development & Support   14,357   0.3%   25   25   0.0%   0   0   0.0%   0   0   0.0%   0   0   0.0%   0   0   0.0%   0   0   0   0.0%   0   0   0   0   0   0   0   0   0	In-Service, Staff Development & Support   14,357   0.3%   25   25   0.0%   0   0   0.0%   0   0   0.0%   0   0   0   0.0%   0   0   0   0   0   0   0   0   0							0.4%
Sabbaticals         0         0.0%         0         0         0.0%         0           Program Support         \$93,066         2.0%         \$163         \$163         0.0%         2           Program Management         1,385         0.0%         2         2         2         0.0%         0           Therapists, Psych, Eval, Pers Att. & Soc Workers         91,681         1.9%         161         161         0.0%         1           Operations         \$777,706         16.3%         \$1,364         \$1,364         0.0%         1           Non-Instructional Pupil Services         \$415,571         8.7%         \$729         \$729         0.0%         1           Transportation         301,920         6.3%         530         530         0.0%         1           Food Service         113,651         2.4%         199         199         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         1         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0	Sabbaticals         0         0.0%         0         0         0.0%         0           Program Support         \$93,066         2.0%         \$163         \$163         0.0%         2           Program Management         1,385         0.0%         2         2         2         0.0%         0           Therapists, Psych, Eval, Pers Att. & Soc Workers         91,681         1.9%         161         161         0.0%         2           Operations         \$777,706         16.3%         \$1,364         0.0%         17           Non-Instructional Pupil Services         \$415,571         8.7%         \$729         \$729         0.0%         6           Transportation         301,920         6.3%         530         530         0.0%         6           Food Service         113,651         2.4%         199         199         0.0%         2           Safety         0         0.0%         0         0         0.0%         0         0         0.0%         6           Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%         6         6           Business Services         \$0         0.0%         \$0	•	•		•	·		0.1%
Program Support	Program Support		· ·					0.3%
Program Management         1,385         0.0%         2         2         0.0%           Therapists,Psych,Eval,Pers Att. & Soc Workers         91,681         1.9%         161         161         0.0%           Operations         \$777,706         16.3%         \$1,364         \$1,364         0.0%         1           Non-Instructional Pupil Services         \$415,571         8.7%         \$729         \$729         0.0%         1           Transportation         301,920         6.3%         530         530         0.0%         1           Food Service         113,651         2.4%         199         199         0.0%         1           Safety         0         0.0%         0         0         0.0%         0           Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%           Business Services         \$0         0.0%         \$0         \$0         0.0%         0           Data Processing         0         0.0%         \$0         \$0         0.0%         0           Business Operations         0         0.0%         0         0         0.0%         0           Chool Management         \$278,606 <td>Program Management         1,385         0.0%         2         2         0.0%         0           Therapists,Psych,Eval,Pers Att. &amp; Soc Workers         91,681         1.9%         161         161         0.0%         2           Operations         \$777,706         16.3%         \$1,364         \$1,364         0.0%         17           Non-Instructional Pupil Services         \$415,571         8.7%         \$729         \$729         0.0%         5           Transportation         301,920         6.3%         530         530         0.0%         6           Food Service         113,651         2.4%         199         199         0.0%         2           Safety         0         0.0%         0         0         0.0%         0           Building Upkeep, Utilities &amp; Maintenance         362,135         7.6%         \$635         \$635         0.0%         8           Business Services         \$0         0.0%         \$0         \$0         0.0%         0         0         0.0%         0           Data Processing         0         0.0%         \$0         \$0         0.0%         0         0         0.0%         0           School Management         \$278,60</td> <td>Sabbaticals</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>0.0%</td>	Program Management         1,385         0.0%         2         2         0.0%         0           Therapists,Psych,Eval,Pers Att. & Soc Workers         91,681         1.9%         161         161         0.0%         2           Operations         \$777,706         16.3%         \$1,364         \$1,364         0.0%         17           Non-Instructional Pupil Services         \$415,571         8.7%         \$729         \$729         0.0%         5           Transportation         301,920         6.3%         530         530         0.0%         6           Food Service         113,651         2.4%         199         199         0.0%         2           Safety         0         0.0%         0         0         0.0%         0           Building Upkeep, Utilities & Maintenance         362,135         7.6%         \$635         \$635         0.0%         8           Business Services         \$0         0.0%         \$0         \$0         0.0%         0         0         0.0%         0           Data Processing         0         0.0%         \$0         \$0         0.0%         0         0         0.0%         0           School Management         \$278,60	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers   91,681   1.9%   161   161   0.0%   161   161   0.0%   161   161   0.0%   161   161   0.0%   161   163   1.364   1.364   0.0%   161   163   1.364   1.364   0.0%   161   163   1.364   1.364   0.0%   163   1.364   1.364   1.364   0.0%   163   1.364   1.364   1.364   0.0%   163   1.364   1.364   1.364   0.0%   163   1.364   1.364   1.364   0.0%   163   1.364   1.364   1.364   0.0%   163   1.364   1.364   1.364   0.0%   163   1.364   1.3	Therapists,Psych,Eval,Pers Att. & Soc Workers         91,681         1.9%         161         161         0.0%         2           Operations         \$777,706         16.3%         \$1,364         \$1,364         0.0%         17           Non-Instructional Pupil Services         \$415,571         8.7%         \$729         \$729         0.0%         9           Transportation         301,920         6.3%         530         530         0.0%         6           Food Service         113,651         2.4%         199         199         0.0%         2           Safety         0         0.0%         0         0         0.0%         0           Facilities         \$362,135         7.6%         \$635         \$635         0.0%         8           Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%         8           Business Services         \$0         0.0%         \$0         \$0         0.0%         8           Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$278,606         5.8%         \$489         \$489         0.0%         6	Program Support	\$ 93,066	2.0%	\$ 163	\$ 163	0.0%	2.1%
Operations         \$777,706         16.3%         \$1,364         \$1,364         0.0%         1           Non-Instructional Pupil Services         \$415,571         8.7%         \$729         \$729         0.0%         1           Transportation         301,920         6.3%         530         530         0.0%         1           Food Service         113,651         2.4%         199         199         0.0%         1           Safety         0         0.0%         0         0         0         0.0%         0           Facilities         \$362,135         7.6%         \$635         \$635         0.0%         1           Business Services         \$0         0.0%         \$0         \$0         0.0%         0           Business Services         \$0         0.0%         \$0         \$0         0.0%         0           Data Processing         0         0.0%         \$0         \$0         0.0%         0           Business Operations         0         0.0%         0         0         0.0%         0           School Management         \$278,606         5.8%         \$489         \$489         0.0%           Principals & Assistant Principals	Operations         \$777,706         16.3%         \$1,364         \$1,364         0.0%         17           Non-Instructional Pupil Services         \$415,571         8.7%         \$729         \$729         0.0%         9           Transportation         301,920         6.3%         530         530         0.0%         6           Food Service         113,651         2.4%         199         199         0.0%         2           Safety         0         0.0%         0         0         0.0%         0         0         0.0%         6           Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%         8         9         0         0         0         0         0         0         0         0         0         0         0         0		1,385	0.0%	2	2		0.0%
Non-Instructional Pupil Services	Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Workers	91,681	1.9%	161	161	0.0%	2.1%
Transportation         301,920         6.3%         530         530         0.0%           Food Service         113,651         2.4%         199         199         0.0%           Safety         0         0.0%         0         0         0.0%         0           Facilities         \$ 362,135         7.6%         \$ 635         \$ 635         0.0%         3           Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%         3           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         3         0         0.0%         635         635         0.0%         635         635         0.0%         635         635         0.0%         60         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0         0.0%         0	Transportation         301,920         6.3%         530         530         0.0%         6           Food Service         113,651         2.4%         199         199         0.0%         2           Safety         0         0.0%         0         0         0.0%         0           Facilities         \$362,135         7.6%         \$635         \$635         0.0%         8           Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%         8           Business Services         \$0         0.0%         \$0         \$0         0.0%         8           Business Services         \$0         0.0%         \$0         \$0         0.0%         0           Business Services         \$0         0.0%         \$0         0         0.0%         0           Business Services         \$0         <	Operations	\$ 777,706	16.3%	\$ 1,364	\$ 1,364	0.0%	17.7%
Food Service         113,651         2.4%         199         199         0.0%           Safety         0         0.0%         0         0         0.0%           Facilities         \$ 362,135         7.6%         \$635         \$635         0.0%           Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$278,606         5.8%         \$489         \$489         0.0%           School Management         \$278,606         5.8%         \$489         \$489         0.0%           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%           School Office         74,565         1.6%         131         131         0.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           District Management         \$0         0.	Food Service         113,651         2.4%         199         199         0.0%         2           Safety         0         0.0%         0         0         0.0%         0           Facilities         \$362,135         7.6%         \$635         \$635         0.0%         8           Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%         8           Business Services         \$0         0.0%         \$0         \$0         0.0%         0           Data Processing         0         0.0%         0         0         0.0%         0           Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$278,606         5.8%         \$489         \$489         0.0%         6           School Management         \$278,606         5.8%         \$489         \$489         0.0%         6           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%         4           School Office         74,565         1.6%         131         131         0.0%         0           Program / Operations Ma	Non-Instructional Pupil Services	\$ 415,571	8.7%	\$ 729	\$ 729	0.0%	9.5%
Safety         0         0.0%         0         0         0.0%         0           Facilities         \$362,135         7.6%         \$635         \$635         0.0%         3           Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%         3           Business Services         \$0         0.0%         \$0         \$0         0.0%         0         0.0%         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>Safety         0         0.0%         0         0         0.0%         0           Facilities         \$362,135         7.6%         \$635         \$635         0.0%         8           Building Upkeep, Utilities &amp; Maintenance         362,135         7.6%         635         635         0.0%         8           Business Services         \$0         0.0%         \$0         \$0         0.0%         0           Data Processing         0         0.0%         0         0         0.0%         0           Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$278,606         5.8%         \$489         \$489         0.0%         6           School Management         \$278,606         5.8%         \$489         \$489         0.0%         6           Principals &amp; Assistant Principals         204,041         4.3%         358         358         0.0%         6           School Office         74,565         1.6%         131         131         0.0%         1           Program / Operations Management         \$0         0.0%         \$0         0         0.0%         0           District Man</td> <td>Transportation</td> <td>301,920</td> <td>6.3%</td> <td>530</td> <td>530</td> <td>0.0%</td> <td>6.9%</td>	Safety         0         0.0%         0         0         0.0%         0           Facilities         \$362,135         7.6%         \$635         \$635         0.0%         8           Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%         8           Business Services         \$0         0.0%         \$0         \$0         0.0%         0           Data Processing         0         0.0%         0         0         0.0%         0           Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$278,606         5.8%         \$489         \$489         0.0%         6           School Management         \$278,606         5.8%         \$489         \$489         0.0%         6           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%         6           School Office         74,565         1.6%         131         131         0.0%         1           Program / Operations Management         \$0         0.0%         \$0         0         0.0%         0           District Man	Transportation	301,920	6.3%	530	530	0.0%	6.9%
School Management   \$278,606   5.8%   \$489   \$489   0.0%   Company   Compa	Sacialities	Food Service	113,651	2.4%	199	199	0.0%	2.6%
Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Data Processing         0         0.0%         0         0         0.0%         0           Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$278,606         5.8%         \$489         \$489         0.0%           School Management         \$278,606         5.8%         \$489         \$489         0.0%           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%           School Office         74,565         1.6%         131         131         0.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Building Upkeep, Utilities & Maintenance         362,135         7.6%         635         635         0.0%         8           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0         0         0	Safety	0	0.0%	0	0	0.0%	0.0%
Business Services	Business Services	Facilities	\$ 362,135	7.6%	\$ 635	\$ 635	0.0%	8.3%
Data Processing         0         0.0%         0         0         0.0%         0           Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$278,606         5.8%         \$489         \$489         0.0%         0           School Management         \$278,606         5.8%         \$489         \$489         0.0%         0           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%         0           School Office         74,565         1.6%         131         131         0.0%         0           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%         0           District Management         \$0         0.0%         \$0         \$0         0.0%         0         0         0.0%         0           Superintendent & School Board          0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0         0         0	Data Processing         0         0.0%         0         0         0.0%         0           Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$278,606         5.8%         \$489         \$489         0.0%         6           School Management         \$278,606         5.8%         \$489         \$489         0.0%         6           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%         4           School Office         74,565         1.6%         131         131         0.0%         1           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%         0           District Management         \$0         0.0%         \$0         \$0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Building Upkeep, Utilities & Maintenance	362,135	7.6%	635	635	0.0%	8.3%
Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$278,606         5.8%         \$489         \$489         0.0%         0           School Management         \$278,606         5.8%         \$489         \$489         0.0%         0           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%         0           School Office         74,565         1.6%         131         131         0.0%         0           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         0         0.0%         0           District Management         \$0         0.0%         \$0         \$0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Business Operations         0         0.0%         0         0         0.0%         0           Leadership         \$278,606         5.8%         \$489         \$489         0.0%         6           School Management         \$278,606         5.8%         \$489         \$489         0.0%         6           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%         4           School Office         74,565         1.6%         131         131         0.0%         1           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         0         0.0%         0           District Management         \$0         0.0%         \$0         \$0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Business Services	\$ 0	0.0%	\$0	\$ 0	0.0%	0.0%
Leadership         \$ 278,606         5.8%         \$ 489         \$ 489         0.0%           School Management         \$ 278,606         5.8%         \$ 489         \$ 489         0.0%           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%           School Office         74,565         1.6%         131         131         0.0%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Leadership         \$ 278,606         5.8%         \$ 489         \$ 489         0.0%         6           School Management         \$ 278,606         5.8%         \$ 489         \$ 489         0.0%         6           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%         4           School Office         74,565         1.6%         131         131         0.0%         1           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management         \$ 278,606         5.8%         \$ 489         \$ 489         0.0%           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%           School Office         74,565         1.6%         131         131         0.0%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	School Management         \$ 278,606         5.8%         \$ 489         \$ 489         0.0%         6           Principals & Assistant Principals         204,041         4.3%         358         358         0.0%         4           School Office         74,565         1.6%         131         131         0.0%         1           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0         0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals         204,041         4.3%         358         358         0.0%           School Office         74,565         1.6%         131         131         0.0%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Principals & Assistant Principals         204,041         4.3%         358         358         0.0%         4           School Office         74,565         1.6%         131         131         0.0%         1           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0           District Management         \$0         0.0%         \$0         \$0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Leadership	\$ 278,606	5.8%	\$ 489	\$ 489	0.0%	6.4%
School Office         74,565         1.6%         131         131         0.0%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	School Office         74,565         1.6%         131         131         0.0%         1           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0		\$ 278,606	5.8%	\$ 489	\$ 489	0.0%	6.4%
Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0           District Management         \$0         0.0%         \$0         \$0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         \$0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0           District Management         \$0         0.0%         \$0         \$0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Principals & Assistant Principals	204,041	4.3%	358	358	0.0%	4.7%
Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0           District Management         \$0         0.0%         \$0         \$0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0           District Management         \$0         0.0%         \$0         \$0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0.0%         0	School Office	74,565	1.6%	131	131	0.0%	1.7%
District Management         \$0         0.0%         \$0         \$0         0.0%         6           Superintendent & School Board         0         0.0%         0         0         0.0%         0	District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0           Superintendent & School Board         0         0.0%         0         0         0         0.0%         0	Program / Operations Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board         0         0.0%         0         0         0.0%	Superintendent & School Board         0         0.0%         0         0         0.0%         0	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
		District Management	\$ 0	0.0%	\$0	\$0	0.0%	0.0%
	Legal 0 0.0% 0 0 0.0% 0	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0%		Legal	0	0.0%	0	0	0.0%	0.0%

Exeter-West Greenwich Schools
Printed: 5/04/00 by DISTRICT TREASURER

1998-1999 Actual Summary Generated: 1/19/00